

Saint Christopher's Church  
Expense Analysis  
Fiscal 2006 to Fiscal 2007

	Fiscal 2007	Fiscal 2006	Difference
Income	\$371,325.21	\$361,378.49	\$9,946.72 2.75%
Salaries	\$144,101.53	\$157,300.87	-\$13,199.34
Benefits	\$41,982.11	\$41,437.94	\$544.17
Insurance	\$18,022.61	\$14,306.67	\$3,715.94
Supplies & Other	\$29,973.75	\$28,153.73	\$1,820.02
Building & Maintenance	\$53,170.53	\$88,732.97	-\$35,562.44
Services	\$2,482.37	\$1,252.23	\$1,230.14
School Assessment	\$47,695.00	\$49,206.00	-\$1,511.00
Courier Journal	\$11,461.88	\$10,225.60	\$1,236.28
Other Operating Expense	\$18,475.62	\$20,270.22	-\$1,794.60
TOTAL Expense	\$367,365.40	\$410,886.23	-\$43,520.83

	Fiscal 2008	Budget 2008	Difference
Regular Offertory	\$156,736.92	\$172,737.22	-\$16,000.30 -9.26%



